

(Rs. in Lakhs except share data)

Sl. No.		For the Quarter ended June 30, 2010	For the Quarter ended June 30, 2009	For the Year ended March 31, 2010
1	Revenue from Software Services , Software Products & Other Services	10,410.02	9,563.92	40,150.89
2	Cost of Revenue	6,689.28	6,782.27	27,177.03
3	Gross Profit	3,720.74	2,781.65	12,973.86
4	Selling and Marketing Expenses	287.05	148.43	653.87
5	Administrative and General Expenses	1,043.87	993.58	3,572.44
6	Profit from operations before Depreciation and Amortisation	2,389.82	1,639.64	8,747.55
7	Amortisation	-	34.72	34.71
8	Depreciation	421.41	623.86	2,094.08
9	Other Income	201.36	111.68	634.45
10	Exchange gain/(loss), Net **	541.54	1,027.50	1,749.69
11	Provision for diminution in value of investments/(reversals)	11.46	12.80	(42.63)
12	Profit Before Tax	2,699.85	2,107.44	9,045.53
13	Provision for Income Tax (Current & Deferred)	396.98	414.98	1,442.96
14	Minimum Alternate Tax Credit	(160.42)	-	-
15	Profit after Taxes	2,463.29	1,692.46	7,602.57
16	Paid-up equity share capital (at par value of Rs.10 each)	2,735.35	2,711.11	2,711.11
17	Reserves excluding revaluation reserves	34,992.81	41,367.58	45,426.84
18	Basic and diluted EPS for the quarter and previous year, (not annualised) (par value of Rs. 10 per share)			
	Basic EPS	9.03	6.24	28.04
	Diluted EPS	8.63	6.15	26.80
19	Proposed Dividend ***	9.70	-	1,626.66
20	Aggregate of Public Shareholding *			
	Number of shares	19,758,552	19,524,471	19,525,027
	Percentage of shareholding	72.23%	72.02%	72.02%
21	Promoters and promoter group shareholdings			
	a) Pledged/Encumbered			
	- Number of shares	-	-	5,000
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	0.07%
	- Percentage of shares (as a % of the total share capital of the company)	-	-	0.02%
	b) Non-encumbered			
	- Number of shares	7,594,949	7,586,580	7,581,024
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	99.93%
	- Percentage of shares (as a % of the total share capital of the company)	27.77%	27.98%	27.96%

* Public shareholding as classified under category B in the shareholding pattern in Clause 35/40A of the Listing Agreement.

** Please refer Note 5 in the notes appended

***Please refer to Note 8 in the notes appended

Rs. In lakhs

	For the Quarter ended June 30, 2010	For the Quarter ended June 30, 2009	For the Year ended March 31, 2010
Staff Cost	5,513.16	5,840.03	21,591.78
Items exceeding 10% of aggregate expenditure			
Details of Other Income :			
Miscellaneous income	2.07	1.76	36.45
Dividend received on current investments (non trade)	176.89	31.44	390.25
Net gain on sale of current investments (non trade)	-	-	0.93
Interest income on bank deposits (gross)	8.24	77.20	112.83
Write back of unclaimed balances	-	-	25.19
Reversal of provision for diminution in value of current investments (non trade)			
Writeback of liabilities no longer required			
Income Tax Refund Int. income			

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

(Rs. in Lakhs)

Sl. No.		For the Quarter ended June 30, 2010	For the Quarter ended June 30, 2009	For the Year ended March 31, 2010
1	Segment Revenue			
a.	Software Services	9,731.29	9,316.75	37,736.22
b.	Software Products	666.86	109.57	2,041.90
c.	Other Services	11.87	137.60	372.77
	Total	10,410.02	9,563.92	40,150.89
	Less Inter segment revenue	-	-	-
	Net Sales/Income from Operations	10,410.02	9,563.92	40,150.89
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)			
a.	Software Services	2,863.90	2,193.86	9,511.47
b.	Software Products	486.21	(90.00)	1,373.65
c.	Other Services	1.75	55.47	93.19
	Total	3,351.86	2,159.33	10,978.31
	Less: i) Interest	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	1,182.09	1,066.59	3,725.10
	iii) Exchange gain/(loss)	541.54	1,027.50	1,749.69
	iv) Provision for diminution in value of investments/(reversals)	11.46	12.80	(42.63)
	Total Profit before tax	2,699.85	2,107.44	9,045.53
3	Capital Employed (Segment Assets - Segment Liabilities)			
a.	Software Services	7,481.15	7,665.88	6,048.38
b.	Software Products	(430.40)	243.23	(42.34)
c.	Other Services	5.19	56.01	(30.64)
	Sub total	7,055.94	7,965.12	5,975.40
d.	Unallocated Corporate Assets	36,970.26	43,169.88	48,454.46
	Less : Corporate Liabilities	(6,166.04)	(7,056.31)	(6,159.91)
	Total Capital Employed	37,860.16	44,078.69	48,269.95