SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(Rs. in lakhs)

SI. No.	Particulars	Quarter ended			Year ended
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
1	Net Sales/Income from Operations	8,530.04	8,367.89	10,250.25	36,271.2
2	Expenditure				
	a. Cost of materials consumed	-	-	-	
	b. Purchases of Stock-In-Trade	-	-	-	
	c. Changes in Work-In-Progress	19.91	(90.32)	96.36	(37.6
	d. Employee benefits expense	5,686.00	5,853.68	6,666.54	24,568.
	e. Depreciation and amortisation expense	242.27	250.45	322.07	1,187.
	f. Other expenses	1,729.59	1,980.68	2,410.05	8,724.
	Total	7,677.77	7,994.49	9,495.02	34,443.
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	852.27	373.40	755.23	1,827.
4	Other Income	761.19	106.77	791.60	2,243.
5	Profit before finance costs and Exceptional Items (3+4)	1,613.46	480.17	1,546.83	4,071.
6	Finance costs	-	-	-	
7	Profit after finance costs but before Exceptional Items (5-6)	1,613.46	480.17	1,546.83	4,071.
8	Exceptional items	-	-	-	
9	Profit from Ordinary Activities before tax (7-8)	1,613.46	480.17	1,546.83	4,071
10	Tax expense	382.69	24.19	335.78	466.
11	Net Profit from Ordinary Activities after tax (9-10)	1,230.77	455.98	1,211.05	3,604.
12	Extraordinary Item (net of tax expense)	-	-	-	
13	Net Profit for the period (11-12)	1,230.77	455.98	1,211.05	3,604.
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,100.24	2,095.99	2,559.79	2,095.
15	Reserves excluding revaluation reserves	35,076.41	34,836.92	38,165.50	34,836.
16	Earnings Per Share (EPS) (not annualised) (In Rs.) a) Basic and diluted EPS before Extraordinary items				
	- Basic - Diluted b) Basic and diluted EPS after Extraordinary items	5.89 5.85	2.10 2.07	4.66 4.60	14 14
	- Basic	5.89	2.10	4.66	14
	- Diluted	5.85	2.07	4.60	14.

PART II						
	Particulars	Quarter ended			Year ended	
SI. No.		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013	
Α	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding - No. of shares - Percentage of shareholding	1,33,97,146 63.79%	1,32,49,479 63.21%	1,79,92,907 70.00%	1,32,49,479 63.21%	
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered - Number of shares	-	-	-	-	
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	
	b) Non-encumbered					
	- Number of Shares	76,05,227	77,10,397	77,10,397	77,10,397	
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	
	- Percentage of shares (as a% of the total share capital of the Company)	36.21%	36.79%	30.00%	36.79%	

	Particulars	Quarter Ended June 30, 2013
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter Received during the quarter Disposed during the quarter Remaining unresolved at the end of quarter	Nil 5 5 Nil

SASKEN COMMUNICATION TECHNOLOGIES LIMITED 139/25, RING ROAD, DOMLUR, BANGALORE 560 071 AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(Rs. in lakhs)

SI. No.			Quarter ended		
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
1	Segment Revenue				
a.	Software Services	8,441.47	8,281.64	9,278.97	34,887.07
b.	Software Products	88.57	86.25	971.28	1,384.14
	Total	8,530.04	8,367.89	10,250.25	36,271.21
	Less Inter segment revenue	-	-	-	-
	Net Sales/Income from Operations	8,530.04	8,367.89	10,250.25	36,271.21
2	Segment Results (Profit(+)/Loss(-) before tax and interest from each segment)				
a.	Software Services	2,255.70	1,734.49	1,522.02	6,763.63
b.	Software Products	11.47	8.53	830.75	979.54
	Total	2,267.17	1,743.02	2,352.77	7,743.17
	Less: i) Finance costs		-	-	-
	ii) Other un-allocable expenditure	1,311.85	1,178.75	1,386.52	4,119.61
	net of un-allocable Income				
	iii) Exchange (gain)/loss	(658.14)	84.10	(580.58)	(447.92)
	Total Profit before tax	1,613.46	480.17	1,546.83	4,071.48
3	Capital Employed (Segment Assets - Segment Liabilities)				
a.	Software Services	4,681.26	4,649.87	6,376.71	4,649.87
b.	Software Products	1,028.88	904.58	913.44	904.58
	Sub total	5,710.14	5,554.45	7,290.15	5,554.45
С.	Unallocated Corporate Assets	35,274.94	34,503.83	38,215.61	34,503.83
	Less : Corporate Liabilities	(3,759.16)	(3,095.21)	(4,780.47)	(3,095.21
	Total Capital Employed	37,225.92	36,963.07	40,725.29	36,963.07