SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

(Rs. in lakhs) PART I Quarter ended Year ended SL. No. Particulars June 30, March 31, June 30, March 31, 2014 2014 2013 2014 Net Sales/Income from Operations 10,819.36 11,631.60 11,542.00 45,802.93 1 2 Expenditure a. Cost of materials consumed 3.92 1.94 2.49 49.86 b. Purchases of Stock-In-Trade 0.29 67.51 c. Changes in Work-In-Progress and Stock-In-Trade 66.71 23.91 71.15 137.88 d. Employee benefit expense 7.792.70 7,865.07 7.340.54 30,604,38 352.12 e. Depreciation & amortisation expense 245.46 396.12 1,254.22 f. Other expenses 1,775.38 2,566.97 2,283.90 9,604.55 Total 9,990.83 10,703.35 10,094.49 41,718.40 3 Profit/(Loss) from Operations before Other Income, Finance costs and 828.53 928.25 1,447.51 4,084.53 Exceptional Items (1-2) 4 240.59 297.42 897.25 3,152.97 Other Income 5 Profit before finance costs and Exceptional Items (3+4) 1,069.12 1,225.67 2,344.76 7,237.50 6 Finance costs 4.12 1.40 7.27 20.25 7 Profit after finance costs but before Exceptional Items (5-6) 1,065.00 1,224.27 2,337.49 7,217.25 Exceptional items 8 -9 Profit from Ordinary Activities before tax (7-8) 1,065.00 1,224.27 2,337.49 7,217.25 10 Tax expense 228.92 316.95 585.84 2,070.08 11 Net Profit from Ordinary Activities after tax (9-10) 836.08 907.32 1,751.65 5,147.17 12 Extraordinary Item (net of tax expense) -13 Net Profit for the period (11-12) 836.08 907.32 1,751.65 5,147.17 14 Paid-up equity share capital (at par Value of Rs.10 each) 2,128.12 2,127.76 2,100.24 2,127.76 15 Reserves excluding revaluation reserves 38,985.01 38,269.66 41,673.70 38,269.66 16 Earnings Per Share (EPS) (not annualised) (In Rs.) a) Basic and diluted EPS before Extraordinary items 3.93 4.27 Basic 8.38 24.36 - Diluted 3.84 4.20 8.33 24.20 b) Basic and diluted EPS after Extraordinary items Basic 3.93 4.27 8.38 24.36 Diluted 3.84 4.20 8.33 24.20

PART II						
SI. No.	Particulars	Quarter ended			Year ended	
		June 30, 2014	March 31, 2014	June 30, 2013	March 31, 2014	
А	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- No. of shares	13,516,938	13,508,338	13,397,146	13,508,338	
	- Percentage of shareholding	63.52%	63.49%	63.79%	63.49%	
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	-	-	-	-	
	 Percentage of shares (as a % of the total share capital of the Company) 	-	-	-	-	
	b) Non-encumbered					
	- Number of Shares	7,764,235	7,769,235	7,605,227	7,769,235	
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	100%	100%	100%	1009	
	 Percentage of shares (as a% of the total share capital of the Company) 	36.48%	36.51%	36.21%	36.519	

	Particulars	Quarter Ended June 30, 2014
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	21
	Disposed during the quarter	21
	Remaining unresolved at the end of quarter	Nil

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1 a.

b.

C.

d.

2

a.

b.

с. d.

3

а.

b.

c.

d.

e.

Total Capital Employed

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

(Rs. in lakhs) SI. No. Quarter ended June 30, March 31, June 30, March 31, 2014 2014 2013 2014 Segment Revenue Software Services 10,241.59 10,989.37 10,397.21 42,327.65 474.22 Software Products 241.53 550.01 1,922.91 Automotive, Utilities and Industrial 65.15 61.47 46.16 215.10 Network Engineering Services 373.72 356.69 866.36 2,465.15 Total 10,904.96 11,898.78 11,859.74 46,930.81 Less: Inter segment revenue 85.60 267.18 317.74 1,127.88 10,819.36 11,542.00 45,802.93 Net Sales/Income from Operations 11,631.60 Segment Results (Profit(+)/Loss(-) before tax and interest from each segment) Software Services 2.584.39 2.756.42 2.728.95 10,984,10 Software Products 106.77 309.60 354.96 1,179.11 Automotive, Utilities and Industrial 18.07 (6.19) 13.28 2.15 Network Engineering Services 80.99 142.38 132.09 550.08 2,790.22 3,202.21 3,229.28 12,715.44 Total Less: i) Finance costs 4.12 1.40 7.27 20.25 ii) Other un-allocable 1,790.57 2,051.78 1,609.98 7,211.17 expenditure net off un-allocable Income iii) Exchange loss/ (gain) (69.47) (75.24) (725.46) (1,733.23) Total Profit/(Loss) before tax 1,065.00 1,224.27 2,337.49 7,217.25 Capital Employed -(Segment Assets - Segment Liabilities) Software Services 14,892.06 15,162.64 15,914.85 15,162.64 Software Products 681.79 1,014.92 1,601.91 1,014.92 211.34 211.34 Automotive, Utilities and Industrial 206.36 304.95 Network Engineering Services 339.65 922.11 1,133.14 922.11 16,119.86 17,311.01 18,954.85 17,311.01 Sub total 27,686.25 26,736.50 Unallocable Corporate Assets 26,736.50 28,931.87 Less:Corporate Liabilities (2, 321.77)(3,289.34) (4,063.51) (3, 289.34)

41,484.34

40,758.17

43,823.21

40,758.17