## SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560071
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED J UNE 30, 2015
(Rs. in lakhs)

| PART I |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SI. No. | Particulars | Quarter ended |  |  | Year ended |
|  |  | $\begin{gathered} \hline \text { June } 30, \\ 2015 \end{gathered}$ | $\begin{gathered} \hline \text { March 31, } \\ 2015 \end{gathered}$ | $\begin{gathered} \hline \text { J une } 30, \\ 2014 \end{gathered}$ | $\begin{gathered} \hline \text { March 31, } \\ 2015 \end{gathered}$ |
| 1 | Net Sales/ Income from Operations | 9,012.01 | 8,623.77 | 8,503.28 | 34,676.38 |
| 2 | Expenditure |  |  |  |  |
|  | a. Cost of materials consumed | - | - | - | - |
|  | b. Purchases of Stock-In-Trade | - | - | - | - |
|  | c. Changes in Work-In-Progress | (20.45) | 81.34 | 12.58 | 66.76 |
|  | d. Employee benefits expense | 6,656.41 | 6,409.59 | 6,265.93 | 25,860.27 |
|  | e. Depreciation and amortization expense | 152.93 | 157.69 | 329.66 | 1,039.23 |
|  | f. Other expenses | 1,597.27 | 1,809.85 | 1,578.92 | 6,486.80 |
|  | Total | 8,386.16 | 8,458.47 | 8,187.09 | 33,453.06 |
| 3 | Profit/ (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2) | 625.85 | 165.30 | 316.19 | 1,223.32 |
| 4 | Other Income | 651.48 | 578.75 | 290.31 | 2,443.32 |
| 5 | Profit before finance costs and Exceptional Items (3+4) | 1,277.33 | 744.05 | 606.50 | 3,666.64 |
| 6 | Finance costs | - | - | - | - |
| 7 | Profit after finance costs but before Exceptional Items (5-6) | 1,277.33 | 744.05 | 606.50 | 3,666.64 |
| 8 | Exceptional income/ (expenses) |  |  |  |  |
|  | Revenue and interest from litigated items | - | 60.08 | - | 26,752.99 |
|  | Employee related payments | - | - | - | $(1,500.00)$ |
|  | Diminution of investment in subsidiaries | - | - | - | $(3,536.89)$ |
|  | Total | - | 60.08 | - | 21,716.10 |
| 9 | Profit from Ordinary Activities before tax (7+8) | 1,277.33 | 804.13 | 606.50 | 25,382.74 |
| 10 | Tax expense | 485.49 | 263.07 | 146.11 | 9,503.70 |
| 11 | Net Profit from Ordinary Activities after tax (9-10) | 791.84 | 541.06 | 460.39 | 15,879.04 |
| 12 | Extraordinary Item (net of tax expense) | - | - | - | - |
| 13 | Net Profit for the period (11-12) | 791.84 | 541.06 | 460.39 | 15,879.04 |
| 14 | Paid-up equity share capital (at par Value of Rs. 10 each) | 2,135.84 | 2,134.49 | 2,128.12 | 2,134.49 |
| 15 | Reserves excluding revaluation reserves | 43,140.10 | 42,544.66 | 33,493.29 | 42,544.66 |
| 16 | Earnings Per Share (EPS) (not annualised) (In Rs.) |  |  |  |  |
|  | a) Basic and diluted EPS before Exceptional items |  |  |  |  |
|  | - Basic | 3.71 | 2.35 | 2.16 | 12.89 |
|  | - Diluted | 3.71 | 2.35 | 2.12 | 12.88 |
|  | b) Basic and diluted EPS after Exceptional items |  |  |  |  |
|  | - Basic | 3.71 | 2.54 | 2.16 | 74.52 |
|  | - Diluted | 3.71 | 2.53 | 2.12 | 74.44 |



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