# SASKEN COMMUNICATION TECHNOLOGIES LIMITED

# 139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

# (Rs. in lakhs)

			Quarter and ad		Veerended
SI. No.	Particulars	June 30, 2015	Quarter ended March 31, 2015	June 30, 2014	Year ended March 31, 2015
1	Net Sales/Income from Operations	9,012.01	8,623.77	8,503.28	34,676.38
2	Expenditure				
	a. Cost of materials consumed	-	-	-	-
	b. Purchases of Stock-In-Trade	-	-	-	-
	c. Changes in Work-In-Progress	(20.45)	81.34	12.58	66.70
	d. Employee benefits expense	6,656.41	6,409.59	6,265.93	25,860.27
	e. Depreciation and amortization expense	152.93	157.69	329.66	1,039.23
	f. Other expenses	1,597.27	1,809.85	1,578.92	6,486.80
	Total	8,386.16	8,458.47	8,187.09	33,453.06
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	625.85	165.30	316.19	1,223.32
4	Other Income	651.48	578.75	290.31	2,443.32
5	Profit before finance costs and Exceptional Items (3+4)	1,277.33	744.05	606.50	3,666.6
6	Finance costs	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	1,277.33	744.05	606.50	3,666.6
8	Exceptional income/(expenses)				
	Revenue and interest from litigated items	-	60.08	-	26,752.9
	Employee related payments	-	-	-	(1,500.0
	Diminution of investment in subsidiaries	-	-	-	(3,536.8
	Total	-	60.08	-	21,716.1
9	Profit from Ordinary Activities before tax (7+8)	1,277.33	804.13	606.50	25,382.7
10	Tax expense	485.49	263.07	146.11	9,503.7
11	Net Profit from Ordinary Activities after tax (9-10)	791.84	541.06	460.39	15,879.0
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	791.84	541.06	460.39	15,879.0
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,135.84	2,134.49	2,128.12	2,134.4
15	Reserves excluding revaluation reserves	43,140.10	42,544.66	33,493.29	42,544.6
16	Earnings Per Share (EPS) (not annualised) (In Rs.)				
	a) Basic and diluted EPS before Exceptional items				
	- Basic	3.71	2.35	2.16	12.8
	- Diluted	3.71	2.35	2.12	12.8
	b) Basic and diluted EPS after Exceptional items				
	- Basic	3.71	2.54	2.16	74.5
	- Diluted	3.71	2.53	2.12	74.4

PART II					
SI. No.	Particulars	Quarter ended			Year ended
		June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015
А	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	13,494,603	13,481,103	13,516,938	13,481,103
	- Percentage of shareholding	63.18%	63.16%	63.52%	63.16%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	<ul> <li>Percentage of shares (as a % of the total shareholding of promoter and promoter group)</li> </ul>	-	-	-	-
	<ul> <li>Percentage of shares (as a % of the total share capital of the Company)</li> </ul>	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	7,863,770	7,863,770	7,764,235	7,863,770
	<ul> <li>Percentage of shares (as a % of the total shareholding of promoter and promoter group)</li> </ul>	100%	100%	100%	100%
	<ul> <li>Percentage of shares (as a% of the total share capital of the Company)</li> </ul>	36.82%	36.84%	36.48%	36.84%

	Particulars	Quarter Ended June 30, 2015
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	5
	Disposed during the quarter	5
	Remaining unresolved at the end of quarter	Nil

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### AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(Rs. in lakhs)

					(Rs. in lakh	
SI. No.			Quarter ended			
		June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015	
1	Segment Revenue					
a.	Software Services	8,969.97	8,523.51	8,404.36	34,343.5	
b.	Software Products	42.04	100.26	98.92	332.8	
	Total	9,012.01	8,623.77	8,503.28	34,676.3	
	Less Inter segment revenue	-	-	-	-	
	Net Sales/Income from Operations	9,012.01	8,623.77	8,503.28	34,676.3	
2	Segment Results (Profit(+)/Loss(-) before tax and interest from each segment)					
a.	Software Services	2,717.49	1,626.11	1,991.76	7,794.9	
b.	Software Products	(20.33)	39.19	72.68	183.	
	Total	2,697.16	1,665.30	2,064.44	7,978.	
	Less: i) Finance costs	-	-	-	-	
	ii) Other un-allocable expenditure net of un-allocable Income	1,544.96	1,030.17	1,536.11	4,724.	
	iii) Exchange (gain)/loss	(125.13)	(108.92)	(78.17)	(413.)	
	Add: Exceptional income/(expenses) Revenue and interest from litigated items	_	60.08	_	26,752.9	
	Employee related payments	-	-	-	(1,500.)	
	Diminution of investment in subsidiaries	-	-	-	(3,536.	
	Total	-	60.08	-	21,716.	
	Total Profit before tax	1,277.33	804.13	606.50	25,382.	
3	Capital Employed (Segment Assets - Segment Liabilities)					
a.	Software Services	5,374.68	4,138.80	3,919.70	4,138.	
b.	Software Products	(43.47)	(28.37)	1,021.64	(28.)	
	Sub total	5,331.21	4,110.43	4,941.34	4,110.	
С.	Unallocated Corporate Assets	44,702.36	46,292.68	33,156.34	46,292.	
	Less : Corporate Liabilities	(4,757.63)	(5,723.96)	(2,105.06)	(5,723.	
	Total Capital Employed	45,275.94	44,679.15	35,992.62	44,679.1	