SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2015

(Rs. in lakhs)

PART I							
Sl. No.	Particulars		Quarter ended		Half Year ended		Year ended
		September 30, 2015	June 30, 2015	September 30, 2014	September 30, 2015	September 30, 2014	March 31, 2015
1	Net Sales/Income from Operations	10,616.29	9,012.01	8,850.06	19,628.30	17,353.34	34,676.38
2	Expenditure						
	a. Cost of materials consumed	-	-	-	-	-	-
	b. Purchases of Stock-In-Trade	-	-	-	-	-	-
	c. Changes in Work-In-Progress	(58.08)	(20.45)	(57.67)	(78.53)	(45.09)	66.76
	d. Employee benefits expense	7,653.91	6,656.41	6,697.33	14,310.32	12,919.17	25,860.27
	e. Depreciation and amortization expense	139.36	152.93	273.56	292.29	603.22	1,039.23
	f. Other expenses	2,299.60	1,597.27	1,481.86	3,896.87	3,104.87	6,486.80
	Total	10,034.79	8,386.16	8,395.08	18,420.95	16,582.17	33,453.06
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	581.50	625.85	454.98	1,207.35	771.17	1,223.32
4	Other Income	1,348.01	651.48	1,009.05	1,999.49	1,299.36	2,443.32
5	Profit before finance costs and Exceptional Items (3+4)	1,929.51	1,277.33	1,464.03	3,206.84	2,070.53	3,666.64
6	Finance costs	-	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	1,929.51	1,277.33	1,464.03	3,206.84	2,070.53	3,666.64
8	Exceptional income/(expenses)						
	Revenue and interest from litigated items	-	-	25,338.80	-	25,338.80	26,752.99
	Employee related payments	-	-	(1,500.00)	-	(1,500.00)	(1,500.00
	Diminution of investment in subsidiaries	-	-	(3,536.89)	-	(3,536.89)	(3,536.89
	Total	-	-	20,301.91	-	20,301.91	21,716.10
9	Profit from Ordinary Activities before tax (7+8)	1,929.51	1,277.33	21,765.94	3,206.84	22,372.44	25,382.74
10	Tax expense	308.98	485.49	8,419.71	794.47	8,565.82	9,503.70
11	Net Profit from Ordinary Activities after tax (9-10)	1,620.53	791.84	13,346.23	2,412.37	13,806.62	15,879.04
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,620.53	791.84	13,346.23	2,412.37	13,806.62	15,879.04
14	Paid-up equity share capital (at par Value of Rs.10 each)	1,770.18	2,135.84	2,131.74	1,770.18	2,131.74	2,134.49
15	Reserves excluding revaluation reserves	35,130.37	43,140.10	41,968.98	35,130.37	41,968.98	42,544.66
16	Earnings Per Share (EPS) (not annualised) (In Rs.)						
	a) Basic and diluted EPS before Exceptional items						
	- Basic	7.99	3.71	5.39	11.59	7.55	12.89
	- Diluted	7.99	3.71	5.38	11.59	7.54	12.88
	b) Basic and diluted EPS after Exceptional items						
	- Basic	7.99	3.71	62.67	11.59	64.86	74.52
	- Diluted	7.99	3.71	62.55	11.59	64.73	74.44

PART II		-						
	Particulars		Quarter ended		Half Year ended		Year ended	
Sl. No.		September 30, 2015	June 30, 2015	September 30, 2014	September 30, 2015	September 30, 2014	March 31, 2015	
А	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	- No. of shares	10,526,190	13,494,603	13,553,382	10,526,190	13,553,382	13,481,103	
	- Percentage of shareholding	59.46%	63.18%	63.58%	59.46%	63.58%	63.16%	
2	Promoters and promoter group Shareholding							
	a) Pledged/Encumbered							
	- Number of shares	-	-	-	-	-	-	
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	-	-	-		-	-	
	 Percentage of shares (as a % of the total share capital of the Company) 	-	-	-		-	-	
	b) Non-encumbered							
	- Number of Shares	7,175,623	7,863,770	7,763,991	7,175,623	7,763,991	7,863,770	
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	100%	100%	100%	100%	100%	100%	
	 Percentage of shares (as a% of the total share capital of the Company) 	40.54%	36.82%	36.42%	40.54%	36.42%	36.84%	

	Particulars	Quarter Ended September 30, 2015
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	7
	Disposed during the quarter	7
	Remaining unresolved at the end of quarter	Nil

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2015

Sl. No.			Quarter ended			Half Year ended		
		September 30, 2015	June 30, 2015	September 30, 2014	September 30, 2015	September 30, 2014	March 31, 2015	
1	Segment Revenue							
a.	Software Services	10,562.23	8,969.97	8,792.96	19,532.20	17,197.32	34,343.5	
b.	Software Products	54.06	42.04	57.10	96.10	156.02	332.	
	Total	10,616.29	9,012.01	8,850.06	19,628.30	17,353.34	34,676.	
	Less Inter segment revenue	-	-	-	-	-	-	
	Net Sales/Income from Operations	10,616.29	9,012.01	8,850.06	19,628.30	17,353.34	34,676.	
2	Segment Results (Profit(+)/Loss(-) before tax and interest from each segment)							
a.	Software Services	3,203.73	2,717.49	2,235.89	5,921.22	4,227.65	7,794.	
b.	Software Products	(3.58)	(20.33)	30.43	(23.91)	103.11	183	
	Total	3,200.15	2,697.16	2,266.32	5,897.31	4,330.76	7,978	
	Less: i) Finance costs	-	-	-		-		
	ii) Other un-allocable expenditure net of un-allocable Income	1,350.13	1,544.96	895.08	2,895.09	2,431.19	4,724	
	iii) Exchange (gain)/loss	(79.49)	(125.13)	(92.79)	(204.62)	(170.96)	(413	
	Add: Exceptional income/(expenses)							
	Revenue and interest from litigated items	-	-	25,338.80		25,338.80	26,752	
	Employee related payments	-	-	(1,500.00)	-	(1,500.00)	(1,500	
	Diminution of investment in subsidiaries	-	-	(3,536.89)	-	(3,536.89)	(3,530	
	Total	-	-	20,301.91		20,301.91	21,716	
	Total Profit before tax	1,929.51	1,277.33	21,765.94	3,206.84	22,372.44	25,382	
3	Capital Employed (Segment Assets - Segment Liabilities)							
a.	Software Services	6,154.84	5,374.68	3,958.31	6,154.84	3,958.31	4,138	
b.	Software Products	(72.55)	(43.47)	(30.88)	(72.55)	(30.88)	(28	
	Sub total	6,082.29	5,331.21	3,927.43	6,082.29	3,927.43	4,110	
c.	Unallocated Corporate Assets	35,753.05	44,702.36	54,989.45	35,753.05	54,989.45	46,292	
	Less : Corporate Liabilities	(4,929.43)	(4,757.63)	(14,816.16)	(4,929.43)	(14,816.16)	(5,72)	
	Total Capital Employed	36,905.91	45,275.94	44,100.72	36,905.91	44,100.72	44,679	

SASKEN COMMUNICATION TECHNOLOGIES LIMITED 139/25, RING ROAD, DOMLUR, BANGALORE 560 071 AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2015

Amount in Rs. Lakhs As at As at September 30, 2015 March 31, 2015 Particulars A. EQUITY AND LIABILITIES 1. Shareholders' Funds a) Share Capital 1,770.18 2.134.49 b) Reserves and surplus 35,130.37 42,544.66 Sub-total - Shareholders' funds 36,900.55 44,679.15 2. Share application money pending allotment 5.36 -3. Non-current liabilities a) Long term provisions 574.18 671.75 Sub-total - Non-current liabilities 574.18 671.75 4. Current liabilities a) Trade payables 2,745.30 2,241.65 b) Other current liabilities 1,411.29 1,708.63 c) Short term provisions 4,394.71 5,164.57 Sub-total - Current liabilities 9,114.85 8,551.30 TOTAL - EQUITY AND LIABILITIES 46,031.39 54,465.75 **B. ASSETS** 1. Non current assets a) Fixed assets (net) 3,949.97 4,124.35 b) Non current investments 14,537.89 11,092.99 c) Deferred tax assets (net) 1,024.57 1,178.32 6,247.50 d) Long-term loans and advances 6,376.53 e) Other non current assets 250.00 25,888.96 22,893.16 Sub-total - Non-current assets 2. Current assets a) Current investments 600.00 11,235.68 b) Inventories 94.21 15.68 c) Trade receivables 6,278.95 6,038.29 d) Cash and bank balances 8,512.80 11,000.42 e) Short-term loans and advances 839.64 1,555.07 f) Other current assets 3,816.83 1,727.45 Sub-total - Current assets 20,142.43 31,572.59 TOTAL - ASSETS 54,465.75 46,031.39