

PART I							
Sl. No.	Particulars	Quarter ended			Half Year Ended		Year ended
		September 30, 2016	June 30, 2016	September 30, 2015	September 30, 2016	September 30, 2015	March 31, 2016
1	Net Sales/Income from Operations	10,073.47	10,014.68	10,616.29	20,088.15	19,628.30	40,192.40
2	Expenditure						
	a. Cost of materials consumed	-	-	-	-	-	-
	b. Purchases of Stock-In-Trade	-	-	-	-	-	-
	c. Changes in Work-In-Progress	(93.31)	25.37	(58.08)	(67.94)	(78.53)	(203.16)
	d. Employee benefits expense	7,293.02	7,061.44	7,653.91	14,354.46	14,310.32	29,058.35
	e. Depreciation and amortization expense	152.72	159.37	139.36	312.09	292.29	586.04
	f. Other expenses	1,945.53	1,590.05	2,299.60	3,535.58	3,896.87	8,267.82
	Total	9,297.96	8,836.23	10,034.79	18,134.19	18,420.95	37,709.05
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	775.51	1,178.45	581.50	1,953.96	1,207.35	2,483.35
4	Other Income	890.52	781.52	1,348.01	1,672.04	1,999.49	3,132.99
5	Profit before finance costs and Exceptional Items (3+4)	1,666.03	1,959.97	1,929.51	3,626.00	3,206.84	5,616.34
6	Finance costs	-	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	1,666.03	1,959.97	1,929.51	3,626.00	3,206.84	5,616.34
8	Exceptional income/(expenses)						
	Consideration for Assignment of IP Rights	-	-	-	-	-	29,812.50
	Employee related payments (includes managerial remuneration of Rs 784.38 lakhs)	-	-	-	-	-	(2,884.38)
	Diminution in value of investments in Subsidiaries/others	-	-	-	-	-	(3,594.85)
	Total	-	-	-	-	-	23,333.27
9	Profit from Ordinary Activities before tax (7+8)	1,666.03	1,959.97	1,929.51	3,626.00	3,206.84	28,949.61
10	Tax expense	375.32	553.27	308.98	928.59	794.47	8,055.22
11	Net Profit from Ordinary Activities after tax (9-10)	1,290.71	1,406.70	1,620.53	2,697.41	2,412.37	20,894.39
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,290.71	1,406.70	1,620.53	2,697.41	2,412.37	20,894.39
14	Paid-up equity share capital (at par Value of Rs.10 each)	1,771.98	1,771.98	1,770.18	1,771.98	1,770.18	1,771.98
15	Reserves excluding revaluation reserves	51,112.35	49,420.99	35,130.37	51,112.35	35,130.37	48,103.29
16	Earnings Per Share (EPS) (not annualised) (In Rs.)						
	a) Basic and diluted EPS before Exceptional items						
	- Basic	7.28	7.94	7.99	15.22	11.59	19.64
	- Diluted	7.28	7.94	7.99	15.22	11.59	19.64
	b) Basic and diluted EPS after Exceptional items						
	- Basic	7.28	7.94	7.99	15.22	11.59	108.51
	- Diluted	7.28	7.94	7.99	15.22	11.59	108.51

Sl. No.		Quarter ended			Half year ended		Year ended
		September 30, 2016	June 30, 2016	September 30, 2015	September 30, 2016	September 30, 2015	March 31, 2016
1	Segment Revenue						
a.	Software Services	9,998.07	9,988.74	10,562.23	19,986.80	19,532.20	40,018.87
b.	Software Products	75.40	25.94	54.06	101.34	96.10	173.53
	Total	10,073.47	10,014.68	10,616.29	20,088.14	19,628.30	40,192.40
	Less :Inter segment revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	10,073.47	10,014.68	10,616.29	20,088.14	19,628.30	40,192.40
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)						
a.	Software Services	2,774.32	2,858.76	3,203.73	5,633.08	5,921.22	11,872.71
b.	Software Products	15.77	(12.10)	(3.58)	3.67	(23.91)	(46.41)
	Total	2,790.09	2,846.66	3,200.15	5,636.75	5,897.31	11,826.30
	Less: i) Finance costs						-
	ii) Other un-allocable expenditure net of un-allocable Income	1,087.47	951.56	1,350.13	2,039.03	2,895.09	6,512.85
	iii) Exchange (gain)/loss	36.59	(64.87)	(79.49)	(28.28)	(204.62)	(302.89)
	Add: Exceptional income/(expenses)						
	Consideration for Assignment of IP Rights	-	-	-	-	-	29,812.50
	Employee related payments (includes managerial remuneration of Rs 784.38 lakhs)	-	-	-	-	-	(2,884.38)
	Diminution in value of investments in Subsidiaries/others	-	-	-	-	-	(3,594.85)
	Total	-	-	-	-	-	23,333.27
	Total Profit before tax	1,666.03	1,959.97	1,929.51	3,626.00	3,206.84	28,949.61
3	Capital Employed						
	Segment Assets						
a.	Software Services	10,027.64	9,673.68	10,266.86	10,027.64	10,266.86	10,672.70
b.	Software Products	32.98	27.63	11.48	32.98	11.48	6.28
c.	Other Un-allocable Assets	53,979.83	52,647.70	35,753.05	53,979.83	35,753.05	52,078.30
	Sub total	64,040.45	62,349.01	46,031.39	64,040.45	46,031.39	62,757.28
	Segment Liabilities						
a.	Software Services	6,097.95	6,388.27	4,112.02	6,097.95	4,112.02	6,614.61
b.	Software Products	48.04	32.04	84.03	48.04	84.03	47.31
c.	Other Un-allocable Liabilities	5,010.13	4,735.73	4,929.43	5,010.13	4,929.43	6,220.09
	Sub total	11,156.12	11,156.04	9,125.48	11,156.12	9,125.48	12,882.01
	Capital Employed (Segment Assets-Segment Liabilities)						
a.	Software Services	3,929.69	3,285.41	6,154.84	3,929.69	6,154.84	4,058.09
b.	Software Products	(15.06)	(4.41)	(72.55)	(15.06)	(72.55)	(41.03)
c.	Other Un-allocable	48,969.70	47,911.97	30,823.62	48,969.70	30,823.62	45,858.21
	Total Capital Applied	52,884.33	51,192.97	36,905.91	52,884.33	36,905.91	49,875.27

SASKEN COMMUNICATION TECHNOLOGIES LIMITED
139/25, RING ROAD, DOMLUR, BANGALORE 560 071
AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2016

Amount in Rs. Lakhs

Particulars	As at September 30, 2016	As at March 31, 2016
A. EQUITY AND LIABILITIES		
1. Shareholders' Funds		
a) Share Capital	1,771.98	1,771.98
b) Reserves and surplus	51,112.35	48,103.29
Sub-total - Shareholders' funds	52,884.33	49,875.27
2. Non-current liabilities		
a) Long term provisions	527.35	553.12
Sub-total - Non-current liabilities	527.35	553.12
3. Current liabilities		
a) Trade payables	4,500.85	6,280.13
b) Other current liabilities	1,367.60	1,444.54
c) Short term provisions	4,760.32	4,604.22
Sub-total - Current liabilities	10,628.77	12,328.89
TOTAL - EQUITY AND LIABILITIES	64,040.45	62,757.28
B. ASSETS		
1. Non current assets		
a) Property, plant and equipment (net)	3,750.61	3,924.32
b) Non current investments	22,826.21	22,011.22
c) Deferred tax assets (net)	1,005.31	1,063.57
d) Long-term loans and advances	6,619.47	6,234.47
Sub-total - Non-current assets	34,201.60	33,233.58
2. Current assets		
a) Current investments	17,426.52	16,650.35
b) Inventories	286.78	218.84
c) Trade receivables	7,401.08	8,003.68
d) Cash and bank balances	1,043.01	1,345.66
e) Short-term loans and advances	1,558.06	1,407.35
f) Other current assets	2,123.40	1,897.82
Sub-total - Current assets	29,838.85	29,523.70
TOTAL - ASSETS	64,040.45	62,757.28