# SASKEN COMMUNICATION TECHNOLOGIES LIMITED

## 139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2010

(Rs. in Lakhs except share data)

| 2         Cast of Revenue         5,670.89         6,677.38         10,569.34         10,903.10         27,77           3         Cosx Parlit         4,167.31         3,411.49         11,456,38         9,468.36         (12,97)           4         Sating and tanketing Expenses         275.31         313.29         861.38         500.54         605           5         Administrative and Coveral Expenses         293.04         597.10         2,874.99         2,460.78         357.71           6         Porit from spectration before Depreciation and Ameritation         2,958.86         2,304.01         7,00.01         6,305.74         <   | Sl. No. | Description   | For the<br>Quarter ended<br>December 31, 2010 | For the<br>Quarter ended<br>December 31, 2009 | For the<br>Nine Months ended<br>December 31, 2010 | For the<br>Nine Months ended<br>December 31, 2009 | For the<br>Year ended<br>March 31, 2010 |
|--|---------|---|---|---|---|---|---|
| 3         Cross Profit         4,167,17         3,411.49         11,40,58         9,46,00         12,72           4         Seling and Markening Expenses.         227.40         181.29         841.58         50.54         50.55           5         Administrative and General Expenses         933.44         387.10         2,874.99         2,666.78         32,572           6         Prefit from speciations before Expension and Ameritation         2,958.84         2,240.10         77.00,01         6,305.74         6,747           7         Ameritation         .         .         .         .         .         32,770,01         6,305.74         6,305.74         6,205.74         1,234.23         1,624.13         2,007           8         Descretation         446.67         461.67         1,234.23         1,624.13         2,009         1,644.05         1,644.03         1,644.03         1,644.03         1,644.03         1,644.03         1,644.02         1,233.44         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.02         1,444.0   | 1       | Revenue from Software Services, Software Products & Other Services                      | 9,838.20                                      | 10,028.87                                     | 30,005.92   | 29,301.25   | 40,150.89                               |
| A         Setting and Marieting Expenses         11.27         1   | 2       | Cost of Revenue   | 5,670.89                                      | 6,617.38                                      | 18,569.34   | 19,833.19   | 27,177.03                               |
| Administrative and General Expenses         913.04         997.01         2,874.99         2,660.78         3,57           6         Profit from operations before Depreciation and Amortisation         2,988.84         2,243.10         7,700.01         6,305.74         8,77           7         Amorthation  | 3       | Gross Profit  | 4,167.31                                      | 3,411.49                                      | 11,436.58   | 9,468.06  | 12,973.86                               |
| 6         Portic from operations before Depreciation and Amoritization         2,98,84         2,243,10         7,70,01         3,20,74           7         Amoritization         -  | 4       | Selling and Marketing Expenses  | 275.43  | 181.29  | 861.58  | 501.54  | 653.87                                  |
| Point from operations before Depreciation and Amortisation     2,98,84     2,243,00     7,700,01     3,205,74       A mortisation     Amortisation     446,67     441,67     1,254,23     1,634,13     2,090       9     Other income     200,12     1,710,00     1,634,13     1,634,13     1,634,13       10     Exchange gain / floss), Net **     462,3     3,01,01     1,01,03     1,144,03       11     Investment write off / Provision for / (reversal off diminution in value of investment     463,03     4,440,03     4,440,03       12     Portifie for Tax     2,815,43     2,216,64     7,998,76     6,6,60,17     9,004       13     Provision for / (reversal off diminution in value of investment     4,630     3,00,04     1,141,02     1,141,02       14     Minium Alternate Tax Credit     (1176,56     7,918,76     7,918,76     7,90,04       14     Minium Alternate Tax Credit     1,141,02     1,141,02     1,141,02     1,141,02       15     Portifie for the quarter, nine months and previous year, for the quarter, nine months and previous year, for the maximised (gar value of 18, 10 per share)     9,11     7,00,07     2,150,07     1,192,02       16     Proposed/ Interribuided EPS for the quarter, nine months and previous year, for the maximised (gar value of 18, 10 per share)     9,11     7,00,07     2,10,02 <td>5</td> <td>Administrative and General Expenses</td> <td>933.04</td> <td>987.10</td> <td>2,874.99</td> <td>2,660.78</td> <td>3,572.44</td>   | 5       | Administrative and General Expenses   | 933.04  | 987.10  | 2,874.99  | 2,660.78  | 3,572.44                                |
| 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +  |         |   |   |   |   |   | 8,747.55                                |
| Image: Constraint of the section of the sec  |         |   | 2,750.04                                      |   | 7,700.01  |   |   |
| 9       Other Income       201.92       121.20       64.03       34.01       44.03         10       Exchange gain/(loss), Net "       64.03       310.03       681.01       1.009.33       1.74         11       Investment write off / Provision for / (reversal of) diminution in value of investments       64.03       310.03       681.01       1.009.33       6.06.00       9.04         12       Profit Before Tax       2.835.62       2.236.01       7.782.76       6.6360.17       9.04         13       Provision for income Tax (Current & Deferred)       500.43       3220.04       7.782.76       6.360.17       9.04         14       Minimu Atternate Tax Credit       (176.96)       -       (44.53)       1.141.02       7.760.00         15       Profit Afre Taxes       2.312.15       1.916.57       7.712.16       5.219.15       7.600         16       Paid up equity share captula of Rs.10 each1       2.755.53       2.711.11       2.757.53       2.711.11       2.757.53       2.711.11       2.771.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12       2.711.12   |         |   | -   |   | -   |   | 34.71                                   |
| 10Exchange gain (loss), Net."46.23310.13831.111,309.331,7411Investment write off / Provision for / (reversal of) diminution in value of investments(45.30)(44.05)(33.84)(42.63)(44.05)12Profit Before Tax2,835.622,236.617,928.766,360.179,0413Provision for income Tax (furrent & Deferred)500.43310.031,253.431,141.021,4414Minimur Altenate Tax Credit(176.66).(445.73)15Profit after Taxes2,512.151,916.577,121.065,219.157,6016Pald-up equity share capital (at par value of Rs.10 each)2,755.532,711.112,755.532,711.112,757.5317Reserves excluding revaluation reserves39,246.8644,180.2739,246.8644,180.2744,180.2718Basic and ditude EP5 for the quarter, nine months and previous year, nine months and previous year, setter EP59,1117,0723.9219,2522219Proposed/ Interim Divided21Proposed/ Interim Divided <td>8</td> <td>Depreciation</td> <td>416.67</td> <td>481.87</td> <td>1,254.23</td> <td>1,624.13</td> <td>2,094.08</td>   | 8       | Depreciation  | 416.67  | 481.87  | 1,254.23  | 1,624.13  | 2,094.08                                |
| International internate international international international internation  | 9       | Other Income  | 201.92  | 121.20  | 618.03  | 361.31  | 634.45                                  |
| 12         Profit Before Tax         2,835,62         2,236,61         7,928,76         6,360,77         9,04           13         Provision for income Tax (Current & Deferred)         500,43         320,04         1,253,43         1,141,02         1,444           14         Minimum Alternate Tax Credit         (176,96)         .         (445,73)         .         .           15         Profit after Taxes         2,512,15         1,916,57         7,121,06         5,219,15         7,60           16         Paid-up equity share capital (at par value of Rs,10 each)         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,11         2,755,33         2,711,71         2,559,27         19,255,53,72         19,255,53,72         19,255,53,72         19,255,53,72         19,255,53,72   | 10      | Exchange gain/(loss), Net **  | 46.23   | 310.13  | 831.11  | 1,309.33  | 1,749.69                                |
| 13Provision for income Tax (Current & Deferred)100000001000000001000000001000000001000000000000010000000000000001000000000000000000000000000000000000   | 11      | Investment write off / Provision for / (reversal of) diminution in value of investments | (45.30)                                       | (44.05)                                       | (33.84)   | (42.63)   | (42.63)                                 |
| 14Minimu Atternate Tax Credit(176,69)(.445,73)(.445,73)(.7,70)15Profit after Taxes2,512.151,916.577,121.065,219.157,6016Paid-up equity share capital (at par value of Rs.10 each)2,755.332,711.11  | 12      | Profit Before Tax   | 2,835.62                                      | 2,236.61                                      | 7,928.76  | 6,360.17  | 9,045.53                                |
| 15Profit after Taxes11   | 13      | Provision for Income Tax (Current & Deferred)   | 500.43  | 320.04  | 1,253.43  | 1,141.02  | 1,442.96                                |
| 16Paid-up equity share capital (at par value of Rs.10 each)2,755.532,711.112,755.532,711.112,755.532,711.112,755.532,711.112,77117Reserves excluding revaluation reserves39,246.8644,180.2739,246.8644,180.2739,246.8644,180.2745,4218Basic and diluted EP5 for the quarter, nine months and previous year,<br>(not annualised) (par value of Rs. 10 per share)<br>Basic EP5<br>Diluted EP59,117,0725.9219,25219Proposed/ Interim Dividend700.16542.221,6220Aggregate of Public Shareholding *<br>Number of shares<br>percentage of shareholding s19,967,52819,525,02719,967,52819,525,02719,525,02719,525,02719,525,02721Promoters and promoter group shareholdings <td< td=""><td>14</td><td>Minimum Alternate Tax Credit</td><td>(176.96)</td><td>-</td><td>(445.73)</td><td>-</td><td>-</td></td<>   | 14      | Minimum Alternate Tax Credit  | (176.96)                                      | -   | (445.73)  | -   | -                                       |
| 17Reserves excluding revaluation reserves39,246.8644,180.2739,246.8644,180.2739,246.8644,180.2745,4218Basic and diluted EPS for the quarter, nine months and previous year,<br>(not annualised) (par value of Rs. 10 per share)<br>Basic EPS<br>Diluted EPS9,117.0725.9219,25219Proposed/ Interim Dividend700.16542.221,6220Aggregate of Public Shareholding *<br>Number of shares<br>Percentage of shareholding s<br>Number of shares19,967,52819,525,02719,967,52819,525,02719,525,02719,525,02721Promoters and promoter group shareholdings<br>a) Pledged/Encumbered<br>• Number of shares (as a % of the total shareholding of promoters and promoter<br>group) </td <td>15</td> <td>Profit after Taxes</td> <td>2,512.15</td> <td>1,916.57</td> <td>7,121.06</td> <td>5,219.15</td> <td>7,602.57</td>   | 15      | Profit after Taxes  | 2,512.15                                      | 1,916.57                                      | 7,121.06  | 5,219.15  | 7,602.57                                |
| 18Basic and diluted EPS for the quarter, nine months and previous year,<br>(not annualised) (par value of Rs. 10 per share)<br>Basic EPS9.117.0725.9219.25219Proposed/ Interim Dividend700.16542.221,6220Aggregate of Public Shareholding *<br>Number of shares<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group)19,967.52819,525.027<br>- 72.44%19,967.52819,525.027<br>- 72.44%19,525.027<br>- 72.44   | 16      | Paid-up equity share capital (at par value of Rs.10 each)                               | 2,755.53                                      | 2,711.11                                      | 2,755.53  | 2,711.11  | 2,711.11                                |
| 10<br>Basic EPS<br>Diluted EPS(not anualised) (par value of Rs. 10 per share)<br>Basic EPS<br>Diluted EPS9.11<br>R.777.07<br>G.7825.92<br>A.4.9719.25<br>18.482<br>2<br>2<br>2<br>18.482<br>2<br>2<br>2<br>2<br>2<br>3.7710Proposed/ Interim Dividend700.16542.221,6220Agregate of Public Shareholding *<br>Number of shares<br>Percentage of shareholding *<br>Number of shares<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group)19,967,52819,525,027<br>72.44419,967,52819,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,027<br>72.44419,525,0   | 17      | Reserves excluding revaluation reserves   | 39,246.86                                     | 44,180.27                                     | 39,246.86   | 44,180.27   | 45,426.84                               |
| 110Proposed/ Interim Dividend110110110110110110120Aggregate of Public Shareholding *<br>Number of shares<br>Percentage of shareholding<br>Percentage of shareholding119,967,528119,525,027119,   | 10      | (not annualised) (par value of Rs. 10 per share)<br>Basic EPS                           |   |   |   |   | 28.04<br>26.80                          |
| 20Aggregate of Public Shareholding *<br>Number of shares<br>Percentage of shareholding<br>*<br>Number of shares<br>a) Pledged/Encumbered<br>• Number of shares (as a % of the total shareholding of promoters and promoter<br>   | 19      | Proposed/ Interim Dividend  | -   | -   | 700.16  |   | 1,626.66                                |
| Number of shares<br>Percentage of shareholding19,967,528<br>Percentage of shareholding19,967,528<br>72.44%19,967,528<br>72.44%19,952,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,967,528<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,525,027<br>72.44%19,5   | 20      | Aggregate of Public Shareholding *  |   |   |   |   |   |
| a) Pledged/Encumbered<br>- Number of shares<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group)<br>- Percentage of shares (as a % of the total share capital of the company)<br>- Percentage of shares (as a % of the total share capital of the company)<br>- Percentage of shares (as a % of the total share capital of the company)<br>- Number of shares<br>- Number of shares<br>- Number of shares<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group)<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group)<br>- Number of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group)<br>- Number of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>- Percentage o |         | Number of shares<br>Percentage of shareholding  |   |   |   |   | 19,525,027<br>72.02%                    |
| group)-0.07%-0.07%(- Percentage of shares (as a % of the total share capital of the company)-0.02%-0.02%(b) Non-encumbered </td <td></td> <td>- Number of shares</td> <td>-</td> <td>5,000</td> <td>-</td> <td>5,000</td> <td>5,000</td>   |         | - Number of shares  | -   | 5,000   | -   | 5,000   | 5,000                                   |
| b) Non-encumbered<br>- Number of shares<br>- Percentage of shares (as a % of the total shareholding of promoters and promoter<br>group) 100.00% 99.93% 100.00% 40, 40, 40, 40, 40, 40, 40, 40, 40, 40,   |         |   | -   | 0.07%   | -   | 0.07%   | 0.07%                                   |
| - Number of shares (as a % of the total shareholding of promoters and promoter group) $\begin{array}{c} 7,594,949 \\ - Percentage of shares (as a % of the total shareholding of promoters and promoter and promoter and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of promoters and promoter be approximate of the total shareholding of total shareholding of the total shareholding of tot$   |         | - Percentage of shares (as a $\%$ of the total share capital of the company)            | -   | 0.02%   | -   | 0.02%   | 0.02%                                   |
|  |         | - Number of shares  | 7,594,949                                     | 7,581,024                                     | 7,594,949   | 7,581,024   | 7,581,024                               |
| - Percentage of shares (as a % of the total share capital of the company) $7754%$ $7704%$ $7704%$  |         |   | 100.00%<br>27.56%                             |   |   | 99.93%<br>27.96%                                  |   |

\* Public shareholding as classified under category B in the shareholding pattern in Clause 35/40A of the Listing Agreement.

\*\* Please refer Note 5 in the notes appended

### SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2010

| Other Information :                                   |   |   |   |   | Rs in Lakhs                             |
|---|---|---|---|---|---|
|   | For the<br>Quarter ended<br>December 31, 2010 | For the<br>Quarter ended<br>December 31, 2009 | For the<br>Nine Months ended<br>December 31, 2010 | For the<br>Nine Months ended<br>December 31, 2009 | For the<br>Year ended<br>March 31, 2010 |
| Staff Cost  | 5,003.06                                      | 4,826.88                                      | 15,889.54   | 15,854.18   | 21,591.78                               |
| Items exceeding 10% of aggregate expenditure          | -   | -   | -   | -   | -                                       |
| Details of Other Income :                             |   |   |   |   |   |
| Miscellaneous income                                  | 10.21   | 1.35  | 22.72   | 5.37  | 36.45                                   |
| Dividend received on current investments (non trade)  | 176.50  | 115.89  | 507.36  | 250.41  | 390.25                                  |
| Net gain on sale of current investments (non trade)   | 0.03  | -   | 0.03  | -   | 0.93                                    |
| Interest income on bank deposits (gross)              | 6.41  | 3.96  | 22.11   | 104.25  | 112.83                                  |
| Write back of unclaimed balances                      | -   | -   | 26.67   | -   | 25.19                                   |
| Profit on Sale of Fixed Assets                        | -   | -   | 3.37  |   | -                                       |
| Other interest income (interest on income tax refund) | -   | -   | -   |   | 46.99                                   |
| Interest on loan to subsidiary companies              | 8.77  | -   | 35.77   | 1.28  | 21.81                                   |
| Total   | 201.92  | 121.20  | 618.03  | 361.31  | 634.45                                  |

# SASKEN COMMUNICATION TECHNOLOGIES LIMITED 139/25, RING ROAD, DOMLUR, BANGALORE 560 071

#### AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2010

|         |   |   |   |   |   | (13. 11 Eaki                            |
|---------|---|---|---|---|---|---|
| Sl. No. | Description   | For the<br>Quarter ended<br>December 31, 2010 | For the<br>Quarter ended<br>December 31, 2009 | For the<br>Nine Months ended<br>December 31, 2010 | For the<br>Nine Months ended<br>December 31, 2009 | For the<br>Year ended<br>March 31, 2010 |
| 1       | Segment Revenue   |   |   |   |   |   |
| a.      | Software Services   | 8,142.80                                      | 9,233.64                                      | 26,762.42   | 27,449.42   | 37,736.2                                |
| b.      | Software Products   | 1,695.40                                      | 689.48  | 3,231.63  | 1,491.37  | 2,041.9                                 |
| с.      | Other Services  | -   | 105.75  | 11.87   | 360.46  | 372.                                    |
| с.      | Total   | 9,838.20                                      | 10,028.87                                     | 30,005.92   | 29,301.25   | 40,150.                                 |
|         | Less Inter segment revenue  | -   | -   | -   | -   |   |
|         | Net Sales/Income from Operations  | 9,838.20                                      | 10,028.87                                     | 30,005.92   | 29,301.25   | 40,150.8                                |
| 2       | Segment Results   |   |   |   |   |   |
|         | (Profit(+)/Loss(-) before tax and<br>interest from each segment)                              |   |   |   |   |   |
| a.      | Software Services   | 2,306.90                                      | 2,435.51                                      | 7,705.64  | 6,832.96  | 9,511.                                  |
| b.      | Software Products   | 1,494.11                                      | 524.11  | 2,625.25  | 979.01  | 1,373.                                  |
| с.      | Other Services  | -   | 9.27  | 1.75  | 88.66   | 93.                                     |
|         | Total   | 3,801.01                                      | 2,968.89                                      | 10,332.64   | 7,900.63  | 10,978.                                 |
|         | Less: i) Interest   | -   | -   | -   | -   | -                                       |
|         | ii) Other un-allocable expenditure<br>net off un-allocable Income                             | 1,056.92                                      | 1,086.46                                      | 3,268.83  | 2,892.42  | 3,725.                                  |
|         | iii) Exchange gain/(loss)   | 46.23   | 310.13  | 831.11  | 1,309.33  | 1,749.                                  |
|         | iv) Investment Write off and Provision for / (reversal of) diminution in value of investments | (45.30)                                       | (44.05)                                       | (33.84)   | (42.63)   | (42.                                    |
|         | Total Profit before tax   | 2,835.62                                      | 2,236.61                                      | 7,928.76  | 6,360.17  | 9,045.                                  |
| 3       | Capital Employed<br>(Segment Assets - Segment Liabilities)                                    |   |   |   |   |   |
| a.      | Software Services   | 6,499.69                                      | 6,688.30                                      | 6,499.69  | 6,688.30  | 6,048.                                  |
| b.      | Software Products   | 24.99   | 106.12  | 24.99   | 106.12  | (42.                                    |
| c.      | Other Services  | 5.24  | 78.89   | 5.24  | 78.89   | (30.                                    |
|         | Sub total   | 6,529.92                                      | 6,873.31                                      | 6,529.92  | 6,873.31  | 5,975.                                  |
| d.      | Unallocated Corporate Assets  | 38,963.30                                     | 45,458.68                                     | 38,963.30   | 45,458.68   | 48,454                                  |
|         | Less : Corporate Liabilities  | (3,357.89)                                    | (5,440.61)                                    | (3,357.89)  | (5,440.61)  | (6,159                                  |
|         | Total Capital Employed  | 42,135.33                                     | 46,891.38                                     | 42,135.33   | 46,891.38   | 48,269                                  |

(Rs. in Lakhs)