

Sl. No.	Particulars	For the	For the	For the	For the Nine months	For the Nine months	For the
		Quarter ended	Quarter ended	Quarter ended	ended	ended	Year ended
		December 31 2011	September 30 2011	December 31 2010	December 31 2011	December 31 2010	March 31 2011
1	Net Sales/Income from Operations	9,492.39	9,856.82	9,838.20	28,787.21	30,005.92	39,419.62
2	Expenditure						
	a. Decrease/(Increase) in stock in trade and work in progress	(47.01)	102.93	(50.84)	39.27	28.29	71.46
	b. Consumption of raw materials	-	-	-	-	-	-
	c. Purchase of traded goods	-	-	-	-	-	-
	d. Employees cost	6,056.02	6,663.73	5,025.09	18,620.61	16,008.77	21,980.06
	e. Depreciation & Amortization	414.68	535.08	416.67	1,376.53	1,254.23	1,687.92
	f. Other expenditure	2,227.68	2,119.97	1,859.81	6,478.45	6,235.01	8,077.25
	g. Total	8,651.37	9,421.71	7,250.73	26,514.86	23,526.30	31,816.69
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	841.02	435.11	2,587.47	2,272.35	6,479.62	7,602.93
4	Other Income	767.76	937.45	248.15	2,023.17	1,449.14	1,737.74
5	Profit before Interest and Exceptional Items (3+4)	1,608.78	1,372.56	2,835.62	4,295.52	7,928.76	9,340.67
6	Interest	-	-	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	1,608.78	1,372.56	2,835.62	4,295.52	7,928.76	9,340.67
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,608.78	1,372.56	2,835.62	4,295.52	7,928.76	9,340.67
10	Tax expense	286.47	287.07	323.47	764.52	807.70	372.69
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,322.31	1,085.49	2,512.15	3,531.00	7,121.06	8,967.98
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	1,322.31	1,085.49	2,512.15	3,531.00	7,121.06	8,967.98
14	Paid-up equity share capital (at par Value of Rs. 10 each)	2,580.00	2,571.11	2,755.53	2,580.00	2,755.53	2,618.58
15	Reserves excluding revaluation reserves	37,827.71	37,506.79	39,246.86	37,827.71	39,246.86	37,844.29
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items						
	- Basic	5.13	4.23	9.11	13.72	25.92	32.91
	- Diluted	5.03	4.12	8.77	13.46	24.97	31.75
	b) Basic and diluted EPS after Extraordinary items						
	- Basic	5.13	4.23	9.11	13.72	25.92	32.91
	- Diluted	5.03	4.12	8.77	13.46	24.97	31.75
17	Public Shareholding						
	- No. of shares	18,089,604	18,058,645	19,967,528	18,089,604	19,967,528	18,590,844
	- Percentage of shareholding	70.11%	70.24%	72.44%	70.11%	72.44%	71.00%
18	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	7,710,397	7,652,431	7,594,949	7,710,397	7,594,949	7,594,949
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	29.89%	29.76%	27.56%	29.89%	27.56%	29.00%

Sasken Communication Technologies Limited

(Rs. in Lakhs)

Details of Other Income	For the Quarter ended	For the Quarter ended	For the Quarter ended	For The Nine months ended	For The Nine months ended	For the Year ended
	December 31 2011	September 30 2011	December 31 2010	December 31 2011	December 31 2010	March 31 2011
Dividend received on current investments	78.15	92.36	176.50	282.59	507.36	700.70
Net gain on sale of current investments	65.00	249.48	0.03	315.99	0.03	2.26
Interest income on bank deposits (Gross)	59.80	47.10	6.41	152.41	22.11	49.04
Other interest income	4.90	1.12	-	37.75	-	-
Write back of unclaimed balances / provisions	61.82	1.65	-	63.47	26.67	34.95
Profit on sale of fixed assets	0.57	-	-	53.20	3.37	13.45
Interest on loan to subsidiary companies	12.76	11.89	8.77	35.61	35.77	46.39
Exchange gain	483.05	532.96	46.23	1,073.99	831.11	868.16
Miscellaneous income	1.71	0.89	10.21	8.16	22.72	22.79
Total	767.76	937.45	248.15	2,023.17	1,449.14	1,737.74

Sl. No.		For the Quarter ended December 31 2011	For the Quarter ended September 30 2011	For the Quarter ended December 31 2010	For The Nine months ended December 31 2011	For The Nine months ended December 31 2010	For the Year ended March 31 2011
1	Segment Revenue						
a.	Software Services	8,794.31	9,417.34	8,142.80	27,192.61	26,774.29	35,697.78
b.	Software Products	698.08	439.48	1,695.40	1,594.60	3,231.63	3,721.84
	Total	9,492.39	9,856.82	9,838.20	28,787.21	30,005.92	39,419.62
	Less Inter segment revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	9,492.39	9,856.82	9,838.20	28,787.21	30,005.92	39,419.62
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)						
a.	Software Services	1,748.42	1,959.65	2,306.90	5,960.44	7,707.39	10,038.01
b.	Software Products	507.66	185.57	1,494.11	941.41	2,625.25	2,871.09
	Total	2,256.08	2,145.22	3,801.01	6,901.85	10,332.64	12,909.10
	Less: i) Interest	-	-	-	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	1,130.35	1,305.62	1,056.92	3,680.32	3,268.83	4,332.83
	iii) Exchange (gain)/loss	(483.05)	(532.96)	(46.23)	(1,073.99)	(831.11)	(868.16)
	iv) Provision for diminution in value of investments/(reversals)	-	-	(45.30)	-	(33.84)	103.76
	Total Profit before tax	1,608.78	1,372.56	2,835.62	4,295.52	7,928.76	9,340.67
3	Capital Employed (Segment Assets - Segment Liabilities)						
a.	Software Services	7,881.96	7,436.81	6,499.69	7,881.96	6,499.69	8,193.15
b.	Software Products	54.91	220.09	24.99	54.91	24.99	7.46
	Sub total	7,936.87	7,656.90	6,524.68	7,936.87	6,524.68	8,200.61
c.	Unallocated Corporate Assets	38,423.59	38,995.23	38,968.54	38,423.59	38,968.54	38,063.34
	Less : Corporate Liabilities	(5,945.16)	(6,570.56)	(3,357.89)	(5,945.16)	(3,357.89)	(5,650.54)
	Total Capital Employed	40,415.30	40,081.57	42,135.33	40,415.30	42,135.33	40,613.41