SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

(Rs. in lakhs)

			Quarter ended			Year ended	
SI. No.	Particulars	March 31, 2015	December 31, 2014	March 31, 2014	March 31, 2015	March 31, 2014	
1	Net Sales/Income from Operations	8,623.77	8,699.27	9,349.44	34,676.38	35,393.20	
2	Expenditure						
	a. Cost of materials consumed	-	-	-	-	-	
	b. Purchases of Stock-In-Trade	-	-	-	-	-	
	c. Changes in Work-In-Progress	81.34	30.51	75.01	66.76	84.7	
	d. Employee benefits expense	6,409.59	6,531.51	6,214.11	25,860.27	23,928.7	
	e. Depreciation and amortization expense	157.69	278.32	229.28	1,039.23	953.3	
	f. Other expenses	1,809.85	1,572.08	2,135.29	6,486.80	7,863.4	
	Total	8,458.47	8,412.42	8,653.69	33,453.06	32,830.1	
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	165.30	286.85	695.75	1,223.32	2,563.0	
4	Other Income	578.75	565.21	1,914.80	2,443.32	6,067.3	
5	Profit before finance costs and Exceptional Items (3+4)	744.05	852.06	2,610.55	3,666.64	8,630.3	
6	Finance costs	-	-	-	-		
7	Profit after finance costs but before Exceptional Items (5-6)	744.05	852.06	2,610.55	3,666.64	8,630.3	
8	Exceptional income/(expenses) (Refer note 6)						
	Revenue and interest from litigated items	60.08	1,354.11	-	26,752.99		
	Employee related payments	-	-	-	(1,500.00)		
	Diminution of investment in subsidiaries	-	-	-	(3,536.89)	(1,197.	
	Total	60.08	1,354.11	-	21,716.10	(1,197.	
9	Profit from Ordinary Activities before tax (7+8)	804.13	2,206.17	2,610.55	25,382.74	7,432.	
10	Tax expense	263.07	674.81	315.73	9,503.70	1,639.	
11	Net Profit from Ordinary Activities after tax (9-10)	541.06	1,531.36	2,294.82	15,879.04	5,793.	
12	Extraordinary Item (net of tax expense)	-	-	-	-		
13	Net Profit for the period (11-12)	541.06	1,531.36	2,294.82	15,879.04	5,793.	
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,134.49	2,134.04	2,127.76	2,134.49	2,127.	
15	Reserves excluding revaluation reserves	42,544.66	42,806.06	33,138.31	42,544.66	33,138.	
16	Earnings Per Share (EPS) (not annualised) (In Rs.)						
	a) Basic and diluted EPS before Exceptional items						
	- Basic	2.35	2.99	10.80	12.89	33.	
	- Diluted	2.35	2.99	10.63	12.88	32.	
	b) Basic and diluted EPS after Exceptional items						
	- Basic	2.54	7.18	10.80	74.52	27	
	- Diluted	2.53	7.17	10.63	74.44	27.:	

PART II	-					
	Particulars		Quarter ended	Year ended		
SI. No.		March 31, 2015	December 31, 2014	March 31, 2014	March 31, 2015	March 31, 2014
А	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- No. of shares	13,481,103	13,560,982	13,508,338	13,481,103	13,508,338
	- Percentage of shareholding	63.16%	63.55%	63.49%	63.16%	63.49%
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	-	-	-	-	-
	 Percentage of shares (as a % of the total share capital of the Company) 	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	7,863,770	7,779,391	7,769,235	7,863,770	7,769,235
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	100%	100%	100%	100%	100%
	 Percentage of shares (as a% of the total share capital of the Company) 	36.84%	36.45%	36.51%	36.84%	36.51%

	Particulars	Quarter Ended March 31, 2015	
В	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	Nil	
	Received during the quarter	7	
	Disposed during the quarter	7	
	Remaining unresolved at the end of quarter	Nil	

SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

(Rs. in lakhs)

SI. No.			Quarter ended		Year ended		
		March 31, 2015	December 31, 2014	March 31, 2014	March 31, 2015	March 31, 2014	
		2010	2011	2011	2010	2011	
1	Segment Revenue						
a.	Software Services	8,523.51	8,622.72	9,255.45	34,343.55	35,083.49	
b.	Software Products	100.26	76.55	93.99	332.83	309.71	
	Total	8,623.77	8,699.27	9,349.44	34,676.38	35,393.2	
	Less Inter segment revenue	-	-	-	-	-	
	Net Sales/Income from Operations	8,623.77	8,699.27	9,349.44	34,676.38	35,393.20	
2	Segment Results (Profit(+)/Loss(-) before tax and interest from each segment)						
a.	Software Services	1,626.11	1,941.21	2,526.16	7,794.97	9,478.8	
b.	Software Products	39.19	40.75	64.06	183.05	132.3	
	Total	1,665.30	1,981.96	2,590.22	7,978.02	9,611.2	
	Less: i) Finance costs ii) Other un-allocable expenditure net of un-allocable Income	- 1,030.17	- 1,263.38	(312.31)	4,724.75	1,729.0	
	iii) Exchange (gain)/loss	(108.92)	(133.48)	291.98	(413.37)	(748.1	
	Add: Exceptional income/(expenses) Revenue and interest from litigated items Employee related payments	60.08	1,354.11 -	-	26,752.99 (1,500.00)	- -	
	Diminution of investment in subsidiaries Total	- 60.08	- 1,354.11	-	(3,536.89) 21,716.10	(1,197.3	
	Total	60.08	1,354.11	-	21,710.10	(1,197.3	
	Total Profit before tax	804.13	2,206.17	2,610.55	25,382.74	7,432.9	
3	Capital Employed (Segment Assets - Segment Liabilities)						
a.	Software Services	4,138.80	4,140.50	4,563.40	4,138.80	4,563.4	
b.	Software Products	(28.37)	(15.09)	1,004.09	(28.37)	1,004.0	
	Sub total	4,110.43	4,125.41	5,567.49	4,110.43	5,567.4	
с.	Unallocated Corporate Assets	46,292.68	46,485.03	33,075.29	46,292.68	33,075.2	
	Less : Corporate Liabilities	(5,723.96)	(5,670.34)	(3,015.96)	(5,723.96)	(3,015.9	
	Total Capital Employed	44,679.15	44,940.10	35,626.82	44,679.15	35,626.8	

SASKEN COMMUNICATION TECHNOLOGIES LIMITED 139/25, RING ROAD, DOMLUR, BANGALORE 560 071 AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2015

Amount in Rs. Lakhs As at As at March 31, 2015 March 31, 2014 Particulars A. EQUITY AND LIABILITIES 1. Shareholders' Funds a) Share Capital 2.134.49 2.127.76 b) Reserves and surplus 33,138.31 42,544.66 c) Money received against share warrants 360.75 Sub-total - Shareholders' funds 44,679.15 35,626.82 2. Non-current liabilities a) Long term provisions 712.29 671.75 Sub-total - Non-current liabilities 671.75 712.29 3. Current liabilities a) Trade payables 2,241.65 2,616.67 b) Other current liabilities 1,708.63 966.20 c) Short term provisions 5,164.57 3,048.56 Sub-total - Current liabilities 9,114.85 6,631.43 TOTAL - EQUITY AND LIABILITIES 54,465.75 42,970.54 B. ASSETS 1. Non current assets a) Fixed assets (net) 4,898.02 4,124.35 b) Non current investments 11,092.99 6,313.98 c) Deferred tax assets (net) 1,178.32 980.13 d) Long-term loans and advances 6,247.50 9,158.92 e) Other non current assets 250.00 -Sub-total - Non-current assets 21,351.05 22,893.16 2. Current assets a) Current investments 11,235.68 9,938.04 b) Inventories 15.68 82.44 c) Trade receivables 6,038.29 7,212.48 d) Cash and bank balances 11,000.42 1,325.14 e) Short-term loans and advances 1,555.07 1,556.03 f) Other current assets 1,505.36 1,727.45 Sub-total - Current assets 31,572.59 21,619.49 TOTAL - ASSETS 54,465.75 42,970.54