

## PART I

Sl. No.	Particulars	Quarter ended			Year ended	
		March 31, 2016	December 31, 2015	March 31, 2015	March 31, 2016	March 31, 2015
1	Net Sales/Income from Operations	10,112.01	10,452.09	8,623.77	40,192.40	34,676.38
2	Expenditure					
	a. Cost of materials consumed	-	-	-	-	-
	b. Purchases of Stock-In-Trade	-	-	-	-	-
	c. Changes in Work-In-Progress	(150.06)	25.43	81.34	(203.16)	66.76
	d. Employee benefits expense	7,283.68	7,464.35	6,409.59	29,058.35	25,860.27
	e. Depreciation and amortization expense	150.41	143.34	157.69	586.04	1,039.23
	f. Other expenses	2,292.86	2,078.09	1,809.85	8,267.82	6,486.80
	Total	9,576.89	9,711.21	8,458.47	37,709.05	33,453.06
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	535.12	740.88	165.30	2,483.35	1,223.32
4	Other Income	911.61	221.89	578.75	3,132.99	2,443.32
5	Profit before finance costs and Exceptional Items (3+4)	1,446.73	962.77	744.05	5,616.34	3,666.64
6	Finance costs	-	-	-	-	-
7	Profit after finance costs but before Exceptional Items (5-6)	1,446.73	962.77	744.05	5,616.34	3,666.64
8	Exceptional income/(expenses)					
	Consideration for Assignment of IP Rights	29,812.50	-	-	29,812.50	-
	Revenue and interest from litigated items	-	-	60.08	-	26,752.99
	Employee related payments (CY includes managerial remuneration of Rs 784.38 lakhs )	(2,884.38)	-	-	(2,884.38)	(1,500.00)
	Diminution in value of investments in Subsidiaries/others	(3,594.85)	-	-	(3,594.85)	(3,536.89)
	Total	23,333.27	-	60.08	23,333.27	21,716.10
9	Profit from Ordinary Activities before tax (7+8)	24,780.00	962.77	804.13	28,949.61	25,382.74
10	Tax expense	6,924.22	336.53	263.07	8,055.22	9,503.70
11	Net Profit from Ordinary Activities after tax (9-10)	17,855.78	626.24	541.06	20,894.39	15,879.04
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	17,855.78	626.24	541.06	20,894.39	15,879.04
14	Paid-up equity share capital (at par Value of Rs.10 each)	1,771.98	1,771.98	2,134.49	1,771.98	2,134.49
15	Reserves excluding revaluation reserves	48,103.29	35,920.05	42,544.66	48,103.29	42,544.66
16	Earnings Per Share (EPS) (not annualised) (In Rs.)					
	a) Basic and diluted EPS before Exceptional items					
	- Basic	4.19	3.54	2.35	19.64	12.89
	- Diluted	4.19	3.54	2.35	19.64	12.88
	b) Basic and diluted EPS after Exceptional items					
	- Basic	100.77	3.54	2.54	108.51	74.52
	- Diluted	100.77	3.54	2.53	108.51	74.44

## SASKEN COMMUNICATION TECHNOLOGIES LIMITED

139/25, RING ROAD, DOMLUR, BANGALORE 560 071

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2016

(Rs. in lakhs)

Sl. No.		Quarter ended			Year ended	
		March 31, 2016	December 31, 2015	March 31, 2015	March 31, 2016	March 31, 2015
1	Segment Revenue					
a.	Software Services	10,061.65	10,425.02	8,523.51	40,018.87	34,343.55
b.	Software Products	50.36	27.07	100.26	173.53	332.83
	Total	10,112.01	10,452.09	8,623.77	40,192.40	34,676.38
	Less :Inter segment revenue	-	-	-	-	-
	Net Sales/Income from Operations	10,112.01	10,452.09	8,623.77	40,192.40	34,676.38
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)					
a.	Software Services	2,893.20	3,058.28	1,626.11	11,872.71	7,794.97
b.	Software Products	3.90	(26.41)	39.19	(46.41)	183.05
	Total	2,897.10	3,031.87	1,665.30	11,826.30	7,978.02
	Less: i) Finance costs	-	-	-	-	-
	ii) Other un-allocable expenditure net of un-allocable Income	1,503.74	2,114.02	1,030.17	6,512.85	4,724.75
	iii) Exchange (gain)/loss	(53.37)	(44.92)	(108.92)	(302.89)	(413.37)
	Add: Exceptional income/(expenses)					
	Consideration for Assignment of IP Rights	29,812.50	-	-	29,812.50	-
	Revenue and interest from litigated items	-	-	60.08	-	26,752.99
	Employee related payments (CY includes managerial remuneration of Rs 784.38 lakhs )	(2,884.38)	-	-	(2,884.38)	(1,500.00)
	Diminution in value of investments in Subsidiaries/others	(3,594.85)	-	-	(3,594.85)	(3,536.89)
	Total	23,333.27	-	60.08	23,333.27	21,716.10
	Total Profit before tax	24,780.00	962.77	804.13	28,949.61	25,382.74
3	Capital Employed (Segment Assets - Segment Liabilities)					
a.	Software Services	4,058.09	6,349.98	4,138.80	4,058.09	4,138.80
b.	Software Products	(41.03)	(32.85)	(28.37)	(41.03)	(28.37)
	Sub total	4,017.06	6,317.13	4,110.43	4,017.06	4,110.43
c.	Unallocated Corporate Assets	52,078.30	35,732.47	46,292.68	52,078.30	46,292.68
	Less : Corporate Liabilities	(6,220.09)	(4,357.57)	(5,723.96)	(6,220.09)	(5,723.96)
	Total Capital Employed	49,875.27	37,692.03	44,679.15	49,875.27	44,679.15

SASKEN COMMUNICATION TECHNOLOGIES LIMITED  
139/25, RING ROAD, DOMLUR, BANGALORE 560 071  
AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2016

Amount in Rs. Lakhs

Particulars	As at March 31, 2016	As at March 31, 2015
<b>A. EQUITY AND LIABILITIES</b>		
1. Shareholders' Funds		
a) Share Capital	1,771.98	2,134.49
b) Reserves and surplus	48,103.29	42,544.66
Sub-total - Shareholders' funds	49,875.27	44,679.15
2. Non-current liabilities		
a) Long term provisions	553.12	671.75
Sub-total - Non-current liabilities	553.12	671.75
3. Current liabilities		
a) Trade payables	6,280.13	2,241.65
b) Other current liabilities	1,444.54	1,708.63
c) Short term provisions	4,604.22	5,164.57
Sub-total - Current liabilities	12,328.89	9,114.85
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>62,757.28</b>	<b>54,465.75</b>
<b>B. ASSETS</b>		
1. Non current assets		
a) Fixed assets (net)	3,924.32	4,124.35
b) Non current investments	22,011.22	11,092.99
c) Deferred tax assets (net)	1,063.57	1,178.32
d) Long-term loans and advances	6,234.47	6,247.50
e) Other non current assets	-	250.00
Sub-total - Non-current assets	33,233.58	22,893.16
2. Current assets		
a) Current investments	16,650.35	11,235.68
b) Inventories	218.84	15.68
c) Trade receivables	8,003.68	6,038.29
d) Cash and bank balances	1,345.66	11,000.42
e) Short-term loans and advances	1,407.35	1,555.07
f) Other current assets	1,897.82	1,727.45
Sub-total - Current assets	29,523.70	31,572.59
<b>TOTAL - ASSETS</b>	<b>62,757.28</b>	<b>54,465.75</b>