

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(Rs. in Lakhs)

Sl. No.	Particulars	For the Quarter Ended 30/06/2011	For the Quarter Ended 30/06/2010	For the Year Ended 31/03/2011
1	Net Sales/Income from Operations	9,438.00	10,410.02	39,419.62
2	Expenditure			
	a. Decrease/(Increase) in stock in trade and work in progress	(16.65)	65.53	71.46
	b. Consumption of raw materials	-	-	-
	c. Purchase of traded goods	-	-	-
	d. Employees cost	5,900.86	5,595.72	21,980.06
	e. Depreciation & Amortization	426.77	421.41	1,687.92
	f. Other expenditure	2,130.80	2,370.41	8,077.25
	g. Total	8,441.78	8,453.07	31,816.69
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	996.22	1,956.95	7,602.93
4	Other Income	317.96	742.90	1,737.74
5	Profit before Interest and Exceptional Items (3+4)	1,314.18	2,699.85	9,340.67
6	Interest	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	1,314.18	2,699.85	9,340.67
8	Exceptional items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,314.18	2,699.85	9,340.67
10	Tax expense	190.98	236.56	372.69
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,123.20	2,463.29	8,967.98
12	Extraordinary Item (net of tax expense)	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	1,123.20	2,463.29	8,967.98
14	Paid-up equity share capital (at par Value of Rs.10 each)	2,558.62	2,735.35	2,618.58
15	Reserves excluding revaluation reserves	38,028.17	34,992.81	37,844.29
16	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the quarter, for the previous quarter and for the previous year			
	- Basic	4.37	9.03	32.91
	- Diluted	4.23	8.63	31.75
	b) Basic and diluted EPS after Extraordinary items for the quarter, for the previous quarter and for the previous year			
	- Basic	4.37	9.03	32.91
	- Diluted	4.23	8.63	31.75
17	Public Shareholding			
	- No. of shares	17,991,227	19,758,552	18,590,844
	- Percentage of shareholding	70.32%	72.23%	71.00%
18	Promoters and promoter group			
	Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	7,594,949	7,594,949	7,594,949
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	29.68%	27.77%	29.00%

Sasken Communication Technologies Limited

(Rs. in Lakhs)

	For the Quarter Ended June 30 2011	For the Quarter Ended Jun 30 2010	For the Year Ended Mar 31 2011
Details of Other Income			
Miscellaneous income	5.55	2.07	22.79
Dividend received on current investments	112.08	176.89	700.70
Net gain on sale of current investments	1.51	-	2.26
Unrealized gain/(loss) current investments	-	-	-
Interest income on Bank Deposits (Gross)	45.51	8.24	49.04
Other interest income	31.73	-	-
Write back of unclaimed balances/ provisions	-	-	34.95
Profit on Sale of Fixed Assets	52.63	-	13.45
Interest on Loan to Subsidiary companies	10.97	14.16	46.39
Exchange gain	57.98	541.54	868.16
Exchange gain from operations	-	-	-
Total	317.96	742.90	1,737.74

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(Rs. in Lakhs)

Sl. No.		For the Quarter ended June 30, 2011	For the Quarter ended June 30, 2010	For the Year ended March 31, 2011
1	Segment Revenue			
a.	Software Services	8,980.96	9,731.29	35,685.92
b.	Software Products	457.04	666.87	3,721.84
c.	Other Services	-	11.86	11.86
	Total	9,438.00	10,410.02	39,419.62
	Less Inter segment revenue	-	-	-
	Net Sales/Income from Operations	9,438.00	10,410.02	39,419.62
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment)			
a.	Software Services	2,607.98	2,863.30	10,036.26
b.	Software Products	264.25	486.81	2,871.09
c.	Other Services	-	1.75	1.75
	Total	2,872.23	3,351.86	12,909.10
	Less: i) Interest	-	-	-
	ii) Other un-allocable expenditure net off un-allocable Income	1,616.03	1,182.09	4,332.83
	iii) Exchange (gain)/loss	(57.98)	(541.54)	(868.16)
	iv) Provision for diminution in value of investments/(reversals)	-	11.46	103.76
	Total Profit before tax	1,314.18	2,699.85	9,340.67
3	Capital Employed (Segment Assets - Segment Liabilities)			
a.	Software Services	7,575.49	7,481.15	8,193.15
b.	Software Products	137.19	(430.40)	7.46
c.	Other Services	3.60	5.19	4.39
	Sub total	7,716.28	7,055.94	8,205.00
d.	Unallocated Corporate Assets	38,222.18	36,999.91	38,058.95
	Less : Corporate Liabilities	(5,213.92)	(6,195.69)	(5,650.54)
	Total Capital Employed	40,724.54	37,860.16	40,613.41