

									SASKEN
	Q2 FY 23	Q1 FY 23	Q4 FY 22	Q3 FY 22	Q2 FY 22	Q1 FY 22	Q4 FY 21	Q3 FY 21	Q2 FY 21
Employee Metrics									
Employees, period end									
Total Employees (Consolidated)	1,674	1,357	1,374	1,318	1,276	1,306	1,395	1,444	1,508
Engineering	1,476	1,168	1,181	1,125	1,094	1,126	1,219	1,259	1,313
Corporate	198	189	193	193	182	180	176	185	195
Hiring Metrics									
Gross Adds	444	100	159	182	147	64	61	57	74
Net Adds	317	(17)	56	42	(30)	-		(64)	
Net Adds	317	(17)	36	42	(30)	(89)	(49)	(64)	(12
Attrition % Annualized (Based on Voluntary attrition only)	27.2%	29.6%	25.6%	39.8%	48.6%	39.4%	23.7%	29.5%	13.79
Attrition % LTM (Based on Voluntary attrition only)	28.4%		36.5%				21.4%		
Revenue by geography - Consolidated (In %)									
North America	41.4%	29.9%	33.0%	29.0%	30.0%	33.0%	33.0%	33.3%	33.4
EMEA	20.5%		26.0%				17.0%	19.9%	
India	31.9%		32.0%				30.0%		
APAC	6.3%		9.0%				20.0%	18.2%	
Client Concentration (In %)									
Top 5 client contribution to revenues	48.0%		40.0%		48.0%			42.3%	
Top 10 client contribution to revenues	68.8%	63.9%	63.8%	65.0%	69.0%	64.0%	65.2%	64.8%	65.49
Relationships with Customers (TTM)									
\$1M + clients	10	12	11	10	9	9	11	11	12
\$3M + clients	6	6	6	6	7	7	6	5	6
\$10M + clients	-	-	-	-	-	-	-	-	-
Utilization, including trainees (In %)*	65.8%	72.9%	77.9%	83.4%	87.3%	85.7%	79.6%	82.0%	81.7
Revenue Split (In ₹ Million)									
Onsite	364	216	219	196	175	214	271	257	226
Offshore	836	797	871	867	912	884	835	882	847
Revenue by Project Type (In ₹ Million)									
Time and Material (including compensation)	831	782	789	786	792	814	818	799	758
Fixed Price	369	231	302	276	294	284	288	340	314
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